

EAST AYRSHIRE COUNCIL

COMMUNITY SERVICES COMMITTEE

**MINUTES OF SPECIAL MEETING HELD ON THURSDAY 27 FEBRUARY 1997 AT
1400 HOURS IN THE MEETING ROOM, COUNCIL HEADQUARTERS, LONDON
ROAD, KILMARNOCK**

PRESENT: Councillors Bob Beattie, Gordon McCredie, Gordon Cree, Alan Campbell, Kim Nicoll, David Sneller, George Smith, Robert Taylor and John Smith.

ATTENDING: David Montgomery, Chief Executive; William Stafford, Director of Community Services; Bill Walkinshaw, Principal Administrative Officer; Robin Baker, Senior Accountant and Ian Gemmell, Administrative Officer.

APOLOGIES: Councillors Drew McIntyre, Jane Darnbrough, David Macrae and Tommy Farrell.

CHAIR: Councillor Bob Beattie, Chair.

DRAFT ESTIMATES 1997/98 - GENERAL SERVICES

1.1.1 FINANCIAL REPORT

There was submitted and noted a report dated 21 February 1997 (circulated with the agenda for the Special Policy and Resources Committee of 25 February 1997), by the Director of Finance which advised of the latest position now that finalised figures had been obtained in terms of the 1997/98 budget and which recommended that the Policy and Resources Committee determine final allocations for each of the Service Committees and that those Committees be requested to finalise savings and growth packages to align service delivery plans with the final allocations for 1997/98 taking into account the views and comments made during the Council's public consultation exercise.

1.2 REMIT FROM SPECIAL POLICY AND RESOURCES COMMITTEE OF 25 FEBRUARY 1997

There was submitted and noted a remit (Minute extract circulated) from the Special Policy and Resources Committee of 25 February 1997 requesting that the Community Services Committee finalise savings and growth packages for Community Services to align service delivery plans with the final financial allocations for 1997/98 as determined by the Special Policy and Resources Committee at its meeting on 25 February 1997.

1.3 REVENUE BUDGET FOR 1997/98

There was submitted a report dated 25 February 1997 (circulated) by the Director of Community Services detailing a package of measures to align the service delivery plans with the final financial allocations for 1997/98 taking into account the views and comments made during the Council's public consultation exercise.

It was agreed:-

- (i) to approve the revised savings and growth proposals detailed in the Director's report, to align the Community Services budget to the final allocation remitted by the Policy and Resources Committee of 25 February 1997; and
- (ii) to recommend adoption of the savings and growth proposals by the Special Policy and Resources Committee on 5 March 1997.

The meeting terminated at 1412 hours.